

Economic Regeneration, Housing and the Arts Efficiency Savings & Growth

MTFS Growth		Budget Change			
Service	Description	2017-18 Budget Change (£000's)	2018-19 Budget Change Cumulative (£000's)	2019-20 Budget Change Cumulative (£000's)	2020-21 Budget Change Cumulative (£000's)
Housing & Regeneration					
H&F Link Team (Formally HB Assist Team)	The HB Assist project has delivered a programme of work addressing the impact on households living in the private rented sector, temporary accommodation and permanent Council properties. Growth is requested to fund the HB Assist Team on an ongoing basis.	230	230	230	230
Total Growth for Housing and Regeneration		230	230	230	230

MTFS Savings		Budget Change			
Service	Description	2017-18 Budget Change (£000's)	2018-19 Budget Change Cumulative (£000's)	2019-20 Budget Change Cumulative (£000's)	2020-21 Budget Change Cumulative (£000's)
Housing & Regeneration					
Housing & Regeneration	Contribution to overheads to cover operation of private sector licencing scheme.	(300)	(300)	(300)	(300)
Housing & Regeneration	Temporary Accommodation - reducing spend through longer term contracts and other efficiencies	(956)	(1,201)	(1,215)	(1,215)
Total Housing & Regeneration Savings		(1,256)	(1,501)	(1,515)	(1,515)
Libraries					
Libraries	Maximising income from unused space and out of hours in libraries	(382)	(382)	(382)	(382)
Total Libraries Savings		(382)	(382)	(382)	(382)
Adult Learning					
Adult Learning	Developing Income Opportunities for Adult Learning	(95)	(95)	(95)	(95)
Total Adult Learning Savings		(95)	(95)	(95)	(95)